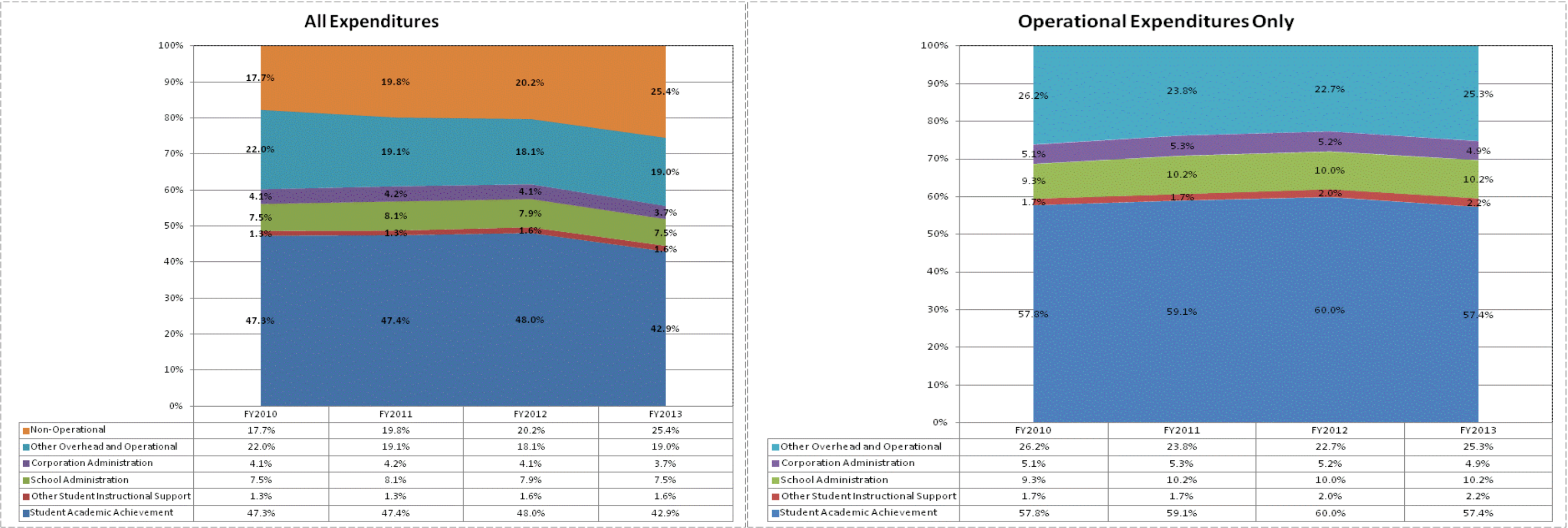


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Tri-Central Community Schools (7935)**

Tri-Central Community Schools (7935)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$4,117,727	47.3%	\$4,801,905	46.9%	\$4,605,491	48.0%	\$4,103,687	42.9%
Student Instructional Support	\$754,908	8.7%	\$831,640	8.1%	\$912,969	9.5%	\$868,456	9.1%
Overhead and Operational	\$2,191,762	25.2%	\$2,448,503	23.9%	\$2,135,104	22.3%	\$2,169,317	22.7%
Nonoperational	\$1,647,994	18.9%	\$2,149,944	21.0%	\$1,939,872	20.2%	\$2,434,798	25.4%
Grand Total	\$8,712,391		\$10,231,992		\$9,593,436		\$9,576,258	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	55.9%	55.1%	57.5%	51.9%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Tri-Central Community Schools (7935)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$107,323	\$178,968	\$110,576	N/A	3%	-38%
11100 Regular Programs; Elementary	\$1,185,240	\$1,622,559	\$1,455,276	\$1,269,014	7%	-22%	-13%
11200 Regular Programs; Middle/Junior High	\$0	\$599,936	\$692,004	\$348,780	N/A	-42%	-50%
11300 Regular Programs; High School	\$1,232,114	\$1,312,624	\$1,082,781	\$1,405,204	14%	7%	30%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$9,961	\$18,740	\$18,382	N/A	85%	-2%
11450 Vocational Education; Consumer and Homemaking	\$40,266	\$58,959	\$59,887	\$61,216	52%	4%	2%
12110 Gifted And Talented; Gifted and Talented	\$12,923	\$0	\$0	\$0	-100%	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$11,067	\$25,146	\$0	N/A	-100%	-100%
12210 Mental Disabilities; Mild Mental Disabilities	\$140,930	\$243,214	\$270,058	\$277,226	97%	14%	3%
12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$0	\$149	N/A	N/A	N/A
12340 Physical Impairment; Hearing Impairment	\$0	\$47,316	\$40	\$260	N/A	-99%	> 500%
12350 Physical Impairment; Homebound	\$13,918	\$11,748	\$6,300	\$4,132	-70%	-65%	-34%
12510 Culturally Different; Communication Disorders	\$92,041	\$13,649	\$90,636	\$77,099	-16%	465%	-15%
12520 Culturally Different; Compensatory	\$1,068	\$0	\$0	\$0	-100%	N/A	N/A
12610 Learning Disability	\$87,797	\$122,433	\$137,279	\$137,839	57%	13%	0%
12810 Special Education Preschool	\$0	\$0	\$8,711	\$9,266	N/A	N/A	6%
12900 Other Special Programs	\$0	\$650	\$62,747	\$0	N/A	-100%	-100%
14100 Summer School Programs; Elementary	\$0	\$0	\$496	\$953	N/A	N/A	92%
14300 Summer School Programs; High School	\$2,049	\$4,501	\$16,757	\$18,875	> 500%	319%	13%
16100 Remediation Testing	\$34,747	\$9,409	\$0	\$0	-100%	-100%	N/A
16200 Preventive Remediation	\$0	\$30,472	\$48,475	\$28,730	N/A	-6%	-41%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$45,893	\$41,194	\$53,144	\$33,038	-28%	-20%	-38%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$68,332	\$62,286	\$21,931	\$0	-100%	-100%	-100%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$202	\$47,725	\$36,519	\$0	-100%	-100%	-100%
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$37,382	\$44,047	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$1,209	\$114	N/A	N/A	-91%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$2,000	\$0	N/A	N/A	-100%
22220 Library/Media Services; School Library	\$108,716	\$135,400	\$115,821	\$109,568	1%	-19%	-5%
22230 Library/Media Services; Audiovisual	\$0	\$721	\$728	\$880	N/A	22%	21%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$39,982	\$52,670	\$112,211	N/A	181%	113%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$716	\$0	\$0	N/A	-100%	N/A
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$5,000	\$11,549	N/A	N/A	131%
22360 Instruction, Related Technology; Network Support	\$76,041	\$57,340	\$0	\$0	-100%	-100%	N/A
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$90,854	\$58,153	N/A	N/A	-36%
22380 Instruction, Related Technology;Professional Development for Instruction, Focused Tr	\$0	\$0	\$1,921	\$1,125	N/A	N/A	-41%
22400 Academic Student Assessment	\$0	\$0	\$4,005	\$0	N/A	N/A	-100%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$48	\$0	N/A	N/A	-100%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$99,993	\$165,846	\$64,591	\$4,263	-96%	-97%	-93%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,249	\$826	\$750	\$721	-42%	-13%	-4%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$4,365	N/A	N/A	N/A
25570 Textbooks for Rent or Resale; Materials and Supplies	\$48	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$190,126	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$3,471,075</b>	<b>\$4,801,905</b>	<b>\$4,605,491</b>	<b>\$4,103,687</b>	<b>18%</b>	<b>-15%</b>	<b>-11%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$125,300	\$89,508	\$103,191	\$104,088	-17%	16%	1%
21290 Guidance Services; Other Guidance Services	\$0	\$500	\$0	\$0	N/A	-100%	N/A
21310 Health Services; Service Area Direction	\$34,860	\$22,098	\$997	\$366	-99%	-98%	-63%
21320 Health Services; Medical Services	\$5,235	\$4,534	\$2,282	\$2,345	-55%	-48%	3%
21340 Health Services; Nurse Services	\$0	\$21,062	\$46,144	\$47,703	N/A	126%	3%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Tri-Central Community Schools (7935)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
21390 Health Services; Other Health Services	\$10,000	\$2,142	\$42	\$79	-99%	-96%	88%
21420 Psychological Testing	\$7,110	\$4,205	\$1,248	\$313	-96%	-93%	-75%
21430 Psychological Counseling	\$0	\$66	\$0	\$0	N/A	-100%	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$383	\$0	N/A	N/A	-100%
24100 Office of The Principal	\$452,169	\$687,525	\$758,683	\$711,954	57%	4%	-6%
24900 Other Support Services, School Administration	\$0	\$0	\$0	\$1,609	N/A	N/A	N/A
Student Instructional Support Total	\$634,675	\$831,640	\$912,969	\$868,456	37%	4%	-5%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$18,179	\$17,400	\$14,171	\$14,000	-23%	-20%	-1%
23150 Board of Education; Legal Services	\$11,564	\$350	\$2,795	\$1,463	-87%	318%	-48%
23160 Board of Education; Promotion Expenses	\$1,527	\$2,747	\$2,733	\$5,287	246%	92%	93%
23190 Board of Education; Other Governing Body Services	\$350	\$338	\$0	\$0	-100%	-100%	N/A
23210 Executive Administration; Office of The Superintendent	\$209,564	\$340,782	\$330,136	\$270,132	29%	-21%	-18%
23290 Executive Administration; Other Executive Administration Services	\$5,072	\$4,457	\$4,013	\$2,194	-57%	-51%	-45%
25150 Fiscal Services; Payroll Services	\$701	\$792	\$1,260	\$671	-4%	-15%	-47%
25191 Other Fiscal Services; Refund of Revenue	\$9,355	\$2,248	\$520	\$1,040	-89%	-54%	100%
25192 Other Fiscal Services; Petty Cash	\$0	\$1,077	\$617	\$1,031	N/A	-4%	67%
25199 Other Fiscal Services; Other	\$0	\$0	\$805	\$200	N/A	N/A	-75%
25750 Personnel Services; Health Services	\$1,200	\$0	\$1,500	\$900	-25%	N/A	-40%
25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$36,769	\$38,148	\$49,376	N/A	34%	29%
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$475	\$7,597	N/A	N/A	> 500%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$405	N/A	N/A	N/A
25870 Administrative Technology Services; Professional Development Costs For Administrat	\$0	\$655	\$0	\$0	N/A	-100%	N/A
25920 Ditch Assessments	\$141	\$0	\$59	\$59	-58%	N/A	0%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$33,125	\$60,953	\$72,906	\$74,556	125%	22%	2%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$654,564	\$850,556	\$776,426	\$772,458	18%	-9%	-1%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,724	\$6,335	\$450	\$12,526	-25%	98%	> 500%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$113,954	\$91,391	\$28,343	\$41,163	-64%	-55%	45%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$875	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$26,927	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$564	\$0	\$0	\$669	19%	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$27,821	\$19,213	\$20,715	N/A	-26%	8%
26700 Operation and Maintenance of Plant Services; Insurance	\$75,103	\$70,504	\$78,622	\$100,011	33%	42%	27%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$1,108	\$2,350	\$830	\$2,236	102%	-5%	170%
27010 Student Transportation; Service Area Direction	\$36,186	\$0	\$0	\$30,940	-14%	N/A	N/A
27100 Student Transportation; Vehicle Operation	\$29,151	\$58,940	\$35,355	\$34,175	17%	-42%	-3%
27200 Student Transportation; Monitoring Services	\$30,900	\$70,446	\$49,037	\$32,827	6%	-53%	-33%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$28,358	\$44,415	\$37,736	\$33,914	20%	-24%	-10%
27400 Student Transportation; Purchase of School Buses	\$99,258	\$23,750	\$0	\$24,608	-75%	4%	N/A
27500 Student Transportation; Insurance on Buses	\$8,244	\$7,501	\$6,177	\$5,488	-33%	-27%	-11%
27700 Student Transportation; Contracted Transportation Services	\$352,385	\$333,325	\$322,161	\$319,081	-9%	-4%	-1%
27900 Student Transportation; Other Student Transportation Services	\$2,588	\$1,642	\$1,230	\$980	-62%	-40%	-20%
27910 Student Transportation; Bus Driver Training	\$0	\$66	\$0	\$0	N/A	-100%	N/A
31100 Food Services Operations; Service Area Direction	\$19,581	\$24,283	\$25,351	\$25,332	29%	4%	0%
31200 Food Services Operations; Food Preparation and Dispensing	\$86,474	\$133,647	\$99,921	\$95,427	10%	-29%	-4%
31400 Food Services Operations; Food Purchases	\$154,666	\$199,328	\$152,829	\$157,336	2%	-21%	3%
31900 Other Food Services	\$24,106	\$33,639	\$31,287	\$30,520	27%	-9%	-2%
Overhead and Operational Total	\$2,052,494	\$2,448,503	\$2,135,104	\$2,169,317	6%	-11%	2%

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Tri-Central Community Schools (7935)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Nonoperational							
33200 Community Recreation	\$22,851	\$17,215	\$24,027	\$12,503	-45%	-27%	-48%
33400 Athletic Coaches	\$108,165	\$143,455	\$134,569	\$133,574	23%	-7%	-1%
33990 Other Community Services; Other	\$836	\$325	\$0	\$0	-100%	-100%	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$0	N/A	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$15,732	\$44,262	\$47,541	\$50,324	220%	14%	6%
45100 Building Acquisition, Construction and Improvements	\$2,725	\$5,748	\$2,918	\$0	-100%	-100%	-100%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$618,840	\$0	\$0	N/A	-100%	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$19,832	\$465	N/A	N/A	-98%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$15,641	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$64	N/A	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$211,633	\$151,019	\$229,283	\$136,988	-35%	-9%	-40%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,541	\$3,200	\$57,407	\$27,880	18%	> 500%	-51%
51100 Debt Services; Principal on Debt; Bonds	\$336,782	\$222,904	\$997,399	\$583,134	73%	162%	-42%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$424,761	\$247,211	N/A	N/A	-42%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,977	\$0	\$0	N/A	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$900,000	\$940,000	\$0	\$0	-100%	-100%	N/A
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$0	N/A	N/A	N/A
53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$835,000	N/A	N/A	N/A
53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$382,434	N/A	N/A	N/A
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$2,135	\$9,579	N/A	N/A	349%
Nonoperational Total	\$1,622,265	\$2,149,944	\$1,939,872	\$2,434,798	50%	13%	26%
Prorated By Fund							
26491 2007 Account Code - PERF	\$25,116	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$334,096	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$34,697	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$472,477	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$103	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$65,393	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$931,882	\$0	\$0	\$0	N/A	N/A	N/A